

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:					SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2016			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	115,935,549,000.00	0.00	0.00	115,935,549,000.00	0.00	115,935,549,000.00	9,024,949,495.00	77,146,023,411.00	66.54	7,311,635,079.00	72,782,184,042.00	62.78
3-1	GASTOS DE FUNCIONAMIENTO	107,824,549,000.00	0.00	0.00	107,824,549,000.00	0.00	107,824,549,000.00	7,831,298,797.00	74,477,843,632.00	69.07	7,283,635,079.00	72,335,319,857.00	67.09
3-1-1	SERVICIOS PERSONALES	102,401,547,000.00	-37,050,000.00	-95,573,545.00	102,305,973,455.00	0.00	102,305,973,455.00	7,171,744,798.00	71,165,697,138.00	69.56	6,969,610,145.00	70,665,959,653.00	69.07
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	76,442,562,000.00	-353,050,000.00	-1,375,573,545.00	75,066,988,455.00	0.00	75,066,988,455.00	5,203,700,703.00	53,961,164,556.00	71.88	5,203,700,703.00	53,961,164,556.00	71.88
3-1-1-01-01	Sueldos Personal de Nómina	37,491,361,000.00	0.00	0.00	37,491,361,000.00	0.00	37,491,361,000.00	3,233,086,569.00	28,013,839,954.00	74.72	3,233,086,569.00	28,013,839,954.00	74.72
3-1-1-01-04	Gastos de Representación	3,735,867,000.00	0.00	0.00	3,735,867,000.00	0.00	3,735,867,000.00	289,964,189.00	2,491,246,858.00	66.68	289,964,189.00	2,491,246,858.00	66.68
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	347,325,000.00	0.00	0.00	347,325,000.00	0.00	347,325,000.00	25,910,762.00	255,427,198.00	73.54	25,910,762.00	255,427,198.00	73.54
3-1-1-01-06	Auxilio de Transporte	58,359,000.00	0.00	0.00	58,359,000.00	0.00	58,359,000.00	4,687,900.00	41,147,576.00	70.51	4,687,900.00	41,147,576.00	70.51
3-1-1-01-07	Subsidio de Alimentación	58,239,000.00	0.00	0.00	58,239,000.00	0.00	58,239,000.00	4,784,152.00	42,678,732.00	73.28	4,784,152.00	42,678,732.00	73.28
3-1-1-01-08	Bonificación por Servicios Prestados	1,279,524,000.00	0.00	0.00	1,279,524,000.00	0.00	1,279,524,000.00	102,419,082.00	925,168,969.00	72.31	102,419,082.00	925,168,969.00	72.31
3-1-1-01-11	Prima Semestral	6,310,127,000.00	-280,000,000.00	-580,000,000.00	5,730,127,000.00	0.00	5,730,127,000.00	51,321.00	5,692,462,948.00	99.34	51,321.00	5,692,462,948.00	99.34
3-1-1-01-13	Prima de Navidad	5,714,055,000.00	-73,050,000.00	-502,548,070.00	5,211,506,930.00	0.00	5,211,506,930.00	43,332,244.00	647,375,256.00	12.42	43,332,244.00	647,375,256.00	12.42
3-1-1-01-14	Prima de Vacaciones	2,742,748,000.00	0.00	0.00	2,742,748,000.00	0.00	2,742,748,000.00	143,003,012.00	2,166,013,233.00	78.97	143,003,012.00	2,166,013,233.00	78.97
3-1-1-01-15	Prima Técnica	15,337,772,000.00	0.00	-1,331,025,475.00	14,006,746,525.00	0.00	14,006,746,525.00	1,164,820,428.00	9,982,540,188.00	71.27	1,164,820,428.00	9,982,540,188.00	71.27
3-1-1-01-16	Prima de Antigüedad	1,519,723,000.00	0.00	0.00	1,519,723,000.00	0.00	1,519,723,000.00	110,473,825.00	978,028,128.00	64.36	110,473,825.00	978,028,128.00	64.36
3-1-1-01-17	Prima Secretarial	34,972,000.00	0.00	0.00	34,972,000.00	0.00	34,972,000.00	2,924,013.00	26,119,204.00	74.69	2,924,013.00	26,119,204.00	74.69
3-1-1-01-21	Vacaciones en Dinero	928,000,000.00	0.00	938,000,000.00	1,866,000,000.00	0.00	1,866,000,000.00	67,304,263.00	1,845,481,215.00	98.90	67,304,263.00	1,845,481,215.00	98.90
3-1-1-01-26	Bonificación Especial de Recreación	208,286,000.00	0.00	0.00	208,286,000.00	0.00	208,286,000.00	10,938,943.00	163,181,331.00	78.34	10,938,943.00	163,181,331.00	78.34
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	676,204,000.00	0.00	100,000,000.00	776,204,000.00	0.00	776,204,000.00	0.00	690,453,766.00	88.95	0.00	690,453,766.00	88.95
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	580,000,000.00	316,000,000.00	316,000,000.00	896,000,000.00	0.00	896,000,000.00	241,025,886.00	734,906,243.00	82.02	38,891,233.00	235,168,758.00	26.25
3-1-1-02-03	Honorarios	500,000,000.00	316,000,000.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	230,359,220.00	686,719,577.00	84.16	37,031,233.00	214,168,758.00	26.25
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	316,000,000.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	230,359,220.00	686,719,577.00	84.16	37,031,233.00	214,168,758.00	26.25
3-1-1-02-04	Remuneración Servicios Técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	10,666,666.00	48,186,666.00	60.23	1,860,000.00	21,000,000.00	26.25
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,378,985,000.00	0.00	964,000,000.00	26,342,985,000.00	0.00	26,342,985,000.00	1,727,018,209.00	16,469,626,339.00	62.52	1,727,018,209.00	16,469,626,339.00	62.52
3-1-1-03-01	Aportes Patronales Sector Privado	15,047,061,000.00	0.00	-2,236,000,000.00	12,811,061,000.00	0.00	12,811,061,000.00	864,030,719.00	8,747,609,547.00	68.28	864,030,719.00	8,747,609,547.00	68.28
3-1-1-03-01-01	Cesantías Fondos Privados	2,046,556,000.00	0.00	0.00	2,046,556,000.00	0.00	2,046,556,000.00	9,970,356.00	1,659,031,842.00	81.06	9,970,356.00	1,659,031,842.00	81.06
3-1-1-03-01-02	Pensiones Fondos Privados	5,170,172,000.00	0.00	-2,500,000,000.00	2,670,172,000.00	0.00	2,670,172,000.00	184,006,700.00	1,502,501,260.00	56.27	184,006,700.00	1,502,501,260.00	56.27
3-1-1-03-01-03	Salud EPS Privadas	5,050,657,000.00	0.00	0.00	5,050,657,000.00	0.00	5,050,657,000.00	442,879,071.00	3,522,871,646.00	69.75	442,879,071.00	3,522,871,646.00	69.75
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	25,370,000.00	0.00	264,000,000.00	289,370,000.00	0.00	289,370,000.00	24,398,472.00	163,033,559.00	56.34	24,398,472.00	163,033,559.00	56.34
3-1-1-03-01-05	Caja de Compensación	2,754,306,000.00	0.00	0.00	2,754,306,000.00	0.00	2,754,306,000.00	202,776,120.00	1,900,171,240.00	68.99	202,776,120.00	1,900,171,240.00	68.99
3-1-1-03-02	Aportes Patronales Sector Público	10,331,924,000.00	0.00	3,200,000,000.00	13,531,924,000.00	0.00	13,531,924,000.00	862,987,490.00	7,722,016,792.00	57.07	862,987,490.00	7,722,016,792.00	57.07
3-1-1-03-02-01	Cesantías Fondos Públicos	4,851,404,000.00	0.00	0.00	4,851,404,000.00	0.00	4,851,404,000.00	211,161,803.00	2,210,249,756.00	45.56	211,161,803.00	2,210,249,756.00	45.56
3-1-1-03-02-02	Pensiones Fondos Públicos	1,999,410,000.00	0.00	3,200,000,000.00	5,199,410,000.00	0.00	5,199,410,000.00	392,950,160.00	3,098,182,178.00	59.59	392,950,160.00	3,098,182,178.00	59.59
3-1-1-03-02-03	Salud EPS Públicas	27,798,000.00	0.00	0.00	27,798,000.00	0.00	27,798,000.00	2,874,578.00	13,174,227.00	47.39	2,874,578.00	13,174,227.00	47.39
3-1-1-03-02-05	ESAP	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	25,341,440.00	237,480,210.00	68.98	25,341,440.00	237,480,210.00	68.98
3-1-1-03-02-06	ICBF	2,065,729,000.00	0.00	0.00	2,065,729,000.00	0.00	2,065,729,000.00	152,073,440.00	1,425,074,730.00	68.99	152,073,440.00	1,425,074,730.00	68.99
3-1-1-03-02-07	SENA	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	25,341,440.00	237,480,210.00	68.98	25,341,440.00	237,480,210.00	68.98
3-1-1-03-02-08	Institutos Técnicos	661,381,000.00	0.00	0.00	661,381,000.00	0.00	661,381,000.00	50,694,980.00	475,040,720.00	71.83	50,694,980.00	475,040,720.00	71.83

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES: SEPTIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2016								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-02-09	Comisiones	37,624,000.00	0.00	0.00	37,624,000.00	0.00	37,624,000.00	2,549,649.00	25,334,761.00	67.34	2,549,649.00	25,334,761.00	67.34
3-1-2	GASTOS GENERALES	5,423,002,000.00	37,050,000.00	95,573,545.00	5,518,575,545.00	0.00	5,518,575,545.00	659,553,999.00	3,312,146,494.00	60.02	314,024,934.00	1,669,360,204.00	30.25
3-1-2-01	Adquisición de Bienes	832,126,000.00	0.00	0.00	832,126,000.00	0.00	832,126,000.00	2,592,925.00	212,752,657.00	25.57	57,502,708.00	123,683,312.00	14.86
3-1-2-01-01	Dotación	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	30,214,458.00	31.80	6,316,833.00	15,455,204.00	16.27
3-1-2-01-02	Gastos de Computador	187,839,000.00	30,000,000.00	30,000,000.00	217,839,000.00	0.00	217,839,000.00	69,600.00	42,247,288.00	19.39	38,857,110.00	42,247,288.00	19.39
3-1-2-01-03	Combustibles, Lubricantes y Llantas	158,860,000.00	0.00	0.00	158,860,000.00	0.00	158,860,000.00	0.00	108,318,032.00	68.18	9,805,440.00	34,007,941.00	21.41
3-1-2-01-04	Materiales y Suministros	367,927,000.00	-30,000,000.00	-30,000,000.00	337,927,000.00	0.00	337,927,000.00	2,523,325.00	31,972,879.00	9.46	2,523,325.00	31,972,879.00	9.46
3-1-2-01-05	Compra de Equipo	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,571,236,000.00	-36,000,000.00	-56,000,000.00	4,515,236,000.00	0.00	4,515,236,000.00	626,208,560.00	2,991,752,442.00	66.26	256,402,066.00	1,469,442,031.00	32.54
3-1-2-02-01	Arrendamientos	161,213,000.00	0.00	-20,000,000.00	141,213,000.00	0.00	141,213,000.00	232,000.00	72,815,180.00	51.56	6,261,265.00	48,698,120.00	34.49
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	7,299,211.00	15,873,380.00	52.91	7,299,211.00	15,873,380.00	52.91
3-1-2-02-03	Gastos de Transporte y Comunicación	224,254,000.00	0.00	0.00	224,254,000.00	0.00	224,254,000.00	6,512,689.00	120,505,227.00	53.74	6,512,689.00	68,949,828.00	30.75
3-1-2-02-04	Impresos y Publicaciones	112,262,000.00	0.00	0.00	112,262,000.00	0.00	112,262,000.00	1,282,200.00	84,630,831.00	75.39	6,036,666.00	40,858,608.00	36.40
3-1-2-02-05	Mantenimiento y Reparaciones	1,668,000,000.00	0.00	0.00	1,668,000,000.00	0.00	1,668,000,000.00	38,733,503.00	1,556,619,372.00	93.32	164,972,595.00	788,814,243.00	47.29
3-1-2-02-05-01	Mantenimiento Entidad	1,668,000,000.00	0.00	0.00	1,668,000,000.00	0.00	1,668,000,000.00	38,733,503.00	1,556,619,372.00	93.32	164,972,595.00	788,814,243.00	47.29
3-1-2-02-06	Seguros	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	69,005,442.00	69,005,442.00	13.80	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	69,005,442.00	69,005,442.00	13.80	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	498,562,000.00	0.00	0.00	498,562,000.00	0.00	498,562,000.00	42,201,575.00	294,218,217.00	59.01	42,201,575.00	294,218,217.00	59.01
3-1-2-02-08-01	Energía	271,492,000.00	0.00	0.00	271,492,000.00	0.00	271,492,000.00	29,566,433.00	182,871,087.00	67.36	29,566,433.00	182,871,087.00	67.36
3-1-2-02-08-02	Acueducto y Alcantarillado	10,442,000.00	0.00	0.00	10,442,000.00	0.00	10,442,000.00	428,710.00	4,742,890.00	45.42	428,710.00	4,742,890.00	45.42
3-1-2-02-08-03	Aseo	2,611,000.00	0.00	0.00	2,611,000.00	0.00	2,611,000.00	209,180.00	1,292,330.00	49.50	209,180.00	1,292,330.00	49.50
3-1-2-02-08-04	Teléfono	213,017,000.00	0.00	0.00	213,017,000.00	0.00	213,017,000.00	11,989,662.00	105,253,156.00	49.41	11,989,662.00	105,253,156.00	49.41
3-1-2-02-08-05	Gas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	7,590.00	58,754.00	5.88	7,590.00	58,754.00	5.88
3-1-2-02-09	Capacitación	485,000,000.00	0.00	0.00	485,000,000.00	0.00	485,000,000.00	384,628,000.00	387,424,200.00	79.88	0.00	2,796,200.00	0.58
3-1-2-02-09-01	Capacitación Interna	425,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00	384,628,000.00	387,424,200.00	91.16	0.00	2,796,200.00	0.66
3-1-2-02-09-02	Capacitación Externa	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	614,327,000.00	0.00	0.00	614,327,000.00	0.00	614,327,000.00	55,809,200.00	265,212,993.00	43.17	0.00	132,733,615.00	21.61
3-1-2-02-12	Salud Ocupacional	166,618,000.00	0.00	0.00	166,618,000.00	0.00	166,618,000.00	20,504,740.00	117,187,600.00	70.33	23,118,065.00	68,239,820.00	40.96
3-1-2-02-13	Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-17	Información	100,000,000.00	-36,000,000.00	-36,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	19,640,000.00	73,050,000.00	151,573,545.00	171,213,545.00	0.00	171,213,545.00	30,752,514.00	107,641,395.00	62.87	120,160.00	76,234,861.00	44.53
3-1-2-03-01	Sentencias Judiciales	0.00	73,050,000.00	131,573,545.00	131,573,545.00	0.00	131,573,545.00	30,632,354.00	89,155,024.00	67.76	0.00	58,522,670.00	44.48
3-1-2-03-01-02	Otras Sentencias	0.00	73,050,000.00	131,573,545.00	131,573,545.00	0.00	131,573,545.00	30,632,354.00	89,155,024.00	67.76	0.00	58,522,670.00	44.48
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	19,640,000.00	0.00	20,000,000.00	39,640,000.00	0.00	39,640,000.00	120,160.00	18,486,371.00	46.64	120,160.00	17,712,191.00	44.68
3-3	INVERSIÓN	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	1,193,650,698.00	2,668,179,779.00	32.90	28,000,000.00	446,864,185.00	5.51
3-3-1	DIRECTA	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	1,193,650,698.00	2,668,179,779.00	32.90	28,000,000.00	446,864,185.00	5.51
3-3-1-14	Bogotá Humana	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	28,000,000.00	442,340,185.00	39.77
3-3-1-14-03	Una Bogotá que defiende y fortalece	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	28,000,000.00	442,340,185.00	39.77

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-10-2016

04:30

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.								MES:		SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-14-03-24	lo público												
3-3-1-14-03-24	Bogotá Humana: participa y decide	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-24-0770	Control social a la gestión pública	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-24-0770-216	Garantía y fortalecimiento de capacida	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	28,000,000.00	442,340,185.00	39.77
3-3-1-14-03-26-0776	Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	28,000,000.00	442,340,185.00	39.77
3-3-1-14-03-26-0776-222	Fortalecimiento de la capacidad institu	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	28,000,000.00	442,340,185.00	39.77
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	1,193,650,698.00	1,556,053,762.00	22.23	0.00	4,524,000.00	0.06
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	1,193,650,698.00	1,556,053,762.00	22.23	0.00	4,524,000.00	0.06
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	1,919,295,344.00	1,919,295,344.00	0.00	1,919,295,344.00	1,088,230,015.00	1,353,474,015.00	70.52	0.00	4,524,000.00	0.24
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	0.00	0.00	729,295,344.00	729,295,344.00	0.00	729,295,344.00	228,230,015.00	340,754,015.00	46.72	0.00	4,524,000.00	0.62
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	0.00	0.00	1,190,000,000.00	1,190,000,000.00	0.00	1,190,000,000.00	860,000,000.00	1,012,720,000.00	85.10	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	0.00	3,664,000,000.00	3,664,000,000.00	0.00	3,664,000,000.00	0.00	15,300,000.00	0.42	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	0.00	0.00	3,664,000,000.00	3,664,000,000.00	0.00	3,664,000,000.00	0.00	15,300,000.00	0.42	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	105,420,683.00	187,279,747.00	13.23	0.00	0.00	0.00
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	105,420,683.00	187,279,747.00	13.23	0.00	0.00	0.00

CARLOS EDUARDO MALDONADO GRANADOS

RESPONSABLE DEL PRESUPUESTO

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OSCAR JULIAN SÁNCHEZ CASAS

DIRECTOR

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